

Risdene Academy – Action Plan for: Sports premium funding and proposed expenditure 2016 – 2017



The government has invested funding of £150 million per year into schools to support and improve the provision of PE and Sport. Each eligible school will receive £8000.00 plus £5 per child in Years 1-6.

	INCOME	EXPENDITURE
PE premium 2016-2017	£9325	
15/16 carry over	£4044.82 (due to cancelled staff training & equipment not being purchased)	
Staff training and new curriculum (inc. new PE lead)		£3000
School games participation		£600
Swimming transport		£ 432
Sports trust lunchtime physical activities with Taya (Pacesetters)		£1,596
Health initiative – training and awareness		£1,500
Transport to competitions		£500

Playground review		£350
Sports crew training		£500
Playground markings to promote physical activity at lunchtimes		£2,000
Overall remaining	£2,891.82	

A review will take place during October 2016 to decide how the remaining funding will be allocated.

This development plan allows Risdene Academy the opportunity to develop the teaching and learning of PE across our curriculum. We hope that it will inspire a generation and provide young people with high quality PE and school sport opportunities and enthuse their interest in lifelong physical activity and exercise participation.